

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

FISCAL 2009 TAX LEVY LIMITATION FOR

FALMOUTH

FOR BUDGET PLANNING PURPOSES

Final Tax Rate Set

I. TO CALCULATE THE FY 2008 LEVY LIMIT

A. FY 2007 Levy Limit	60,602,262	
A1. ADD Amended FY 2007 Growth	0	
B. ADD (IA + IA1) * 2.5%	1,515,057	
C. ADD FY 2008 New Growth	1,057,278	
D. ADD FY 2008 Override	0	
E. FY 2008 Subtotal	63,174,597	
F. FY 2008 Levy Ceiling	306,338,466	
		I. \$63,174,597 FY 2008 Levy Limit

Final numbers for 2008 are the starting point for 2009

II. TO CALCULATE THE FY 2009 LEVY LIMIT

A. FY 2008 Levy Limit from I.	63,174,597	
A1. ADD Amended FY 2008 Growth	0	
B. ADD (IIA + IIA1) * 2.5%	1,579,365	
C. ADD FY 2009 New Growth	941,360	
D. ADD FY 2009 Override	0	
E. FY 2009 Subtotal	65,695,322	
F. FY 2009 Levy Ceiling	296,203,977	
		II. \$65,695,322 FY 2009 Levy Limit

This is the permanent levy limit, all future levy limits will be adjusted from this number not from the "Maximum Allowable Levy" below.

From LA-13

III. TO CALCULATE THE FY 2009 MAXIMUM ALLOWABLE LEVY

A. FY 2009 Levy Limit from II.	65,695,322	
B. FY 2009 Debt Exclusion(s)	5,988,830	
C. FY 2009 Capital Expenditure Exclusion(s)	0	
D. FY 2009 Other Adjustment	398,578	
E. FY 2009 Water / Sewer	0	
F. FY 2009 Maximum Allowable Levy	\$72,082,730	

Debt exclusions as shown on the DE-1

This is the Cape Cod Commission Assessment

Our annual levy limit, the additions to our "Levy Limit" made here change from year to year but have all been the subject of a ballot vote at some time.