

Wind Turbines

Next Steps

DRAFT PREPARED FOR DISCUSSION ONLY

- To Board of Selectmen 6-28-13

1. **Consider & Adopt Operating plan responsive to Town Wide Ballot Vote & Past Town Meeting Actions**
 - All Operating and Debt Service Costs remain in Operating Budget
 - In the past, Town Meeting adopted a business plan to fund costs through wind turbine operations
 - 2014 Operating Budget is in Balance and presumes continuing operations of wind turbines
 - Review a Fiscal Impact Analysis and Consider Fiscally Responsible Plan?
 - Set Target Date to allow implementation to begin in fourth quarter of calendar year 2013 (September, 2013 – decision Target).

2. **Consider & Develop Alternative Mitigation Strategy**

3. **Next steps:**
 - Direct Town Manager to initiate Negotiations with designated subcommittee of Mass CEC for forgiveness of REC's owed on Wind 1?
 - Form operating plan to ensure forgiveness of State Revolving Loan for Wind 2?
 - Seek additional assistance from Commonwealth to implement mitigation strategies?
 - In furtherance of the above, DIRECT STAFF to develop and return with comprehensive, alternative operating scenarios to include State collaboration.

4. **Other?**